

**GOVERNMENT OF GOA**

**CITIZEN CHARTER**

**GOA COLLEGE OF ART**

**ALTINHO,**

**PANAJI-GOA**

GOVERNMENT OF GOA

## **CITIZEN CHARTER**

### **GOA COLLEGE OF ART**

#### **Introduction:**

The Goa College of Art is recognized as the premier art institution in the state which was founded in the year 1972 by Kala Academy for Goa, Daman & Diu. It came under the administrative control of the Department of Education, Government of Goa on 1<sup>st</sup> June, 1983. Presently it is under the Directorate of Technical Education, Government of Goa and affiliated to Goa University. The Courses taught have been approved by the All India Council of Technical Education, New Delhi.

#### **Course Objective:**

The primary function of the college is to facilitate the students to undergo professional training in the field of Painting and Applied Art. The objective of its educational programme is to prepare students to achieve conceptual competence and technical excellence in self expression. The College aims to create an educational programme which substantially caters to the needs and demands of the industries.

#### **Academic Bodies:**

The College has a Board of Studies whose membership is approved by the Goa University. The Board of studies is chaired by the principal of the college. The college also has an Advisory committee appointed by the Director of Technical Education and Additional Secretary to Government of Goa.

#### **Structure of the course:**

The college is affiliated to the Goa University for a four year degree course in Bachelor of Fine Art (Painting) and Bachelor of Fine Art (Applied Art). The course structure extends over four academic years, including one year foundation which is common to both the above disciplines and three years of specialization thereafter. During the second year of Painting / Applied Art course, the candidate undergoes basic training in the respective branch of specialization and in the later two years, the candidates are allowed to experiment further through projects and field work. The entire academic structure and the course is designed to

imbibe in student the discipline to work and an attitude that helps him to become successful in his career.

**Admission:**

The Candidate seeking admission to the course should apply in the prescribed application form available along with the prospectus of the institution prior to the beginning of the academic year. The prerequisites of the candidate seeking admission to the First Year Course for the degree of Fine Art in B.F.A. (Painting) / B.F.A. (Applied Art) are as follows:-

**a) Nationality:**

The applicant belonging to the following categories shall be eligible for admission to the B.F.A. Course in the state of Goa.

- 1) Indian citizen.
- 2) NRI (for seats reserved under NRI Category only).
- 3) Foreign National/ persons of Indian origin, nominated by Government of India under GOI nomination.

**b) Educational Qualifications:**

- 1) Passed the H.S.S.C. Examination conducted by the Goa Board of Secondary and Higher Secondary Education or an examination of any other University or body recognized as an equivalent thereto with English as a subject.
- 2) The Candidate must have passed in all subjects of the Aptitude Test conducted by the college. The minimum passing marks is 35% in an individual head and 40% in aggregate. The Aptitude Test is conducted at the time of admission.

**Freeships:**

The college has formed a student's 'Welfare Fund'. Deserving candidates can avail of financial assistance under this scheme. The other scheme available is E.B.C. Scholarship.

### **Awards:**

There are numerous annual awards given to meritorious students at the end of every academic year. These awards are instituted by individuals and companies. They include the late Wilas Bhende Award for photography, Sergio Gracias Award in Applied Art, late Mangesh alias Abba Kenkre Award in Painting by Kenkre family, Mumbai. K.A.S. Memorial award for student of Applied Art Dept., Camlin Award, Mudra Arts Prize and late Smt. Gopikabai .V. Dempo Memorial Prize for the Best Girl Student of both Departments that of Applied Art & Painting separately.

### **Educational Tours:**

Study tours are conducted for the senior students of the Painting and Applied Art Department every year. The students visit places of historical and artistic importance and also visit art galleries & exhibitions. The Applied Art students also visit places related to their field of study like Printing Presses, Advertising agencies, Photography studios, etc.

The member of the In-House Photo club and Sketch club also conduct outdoor study trips and organize competitions.

### **Exhibitions:**

The Annual Exhibition of the students' works is held at the end of every academic year. Besides this there are regular exhibitions displaying the works done by students during study tours and through activities organised by the In-House Photo Club, Sketch Club, individual classes etc.

### **Academic/ Cultural Activities:**

The Institution's academic climate is subject to review and initiated internally and occasionally by experts of different disciplines from the field. The outreach programmes like 'Field Projects' and industry 'commissioned work' organized by the Goa College of Art help to develop professionalism in budding artists. Furthermore it has also become a most valuable commodity in today's technological world to contribute in social communication.

The academic evaluation system is moreover based on performance reviews, founded on professional standards and individual potential rather than entirely based on a system of marks and examination.

The college has the infrastructure to conduct both cultural and academic activities. The College central hall is used for exhibitions, seminars, meetings, get-

together and other activities. The major cultural events are The Kala Utsav and the Annual Social.

The College also has a Student's Council and a Cultural Committee that initiates and organises various activities and programmes in the college.

### **Computer Facility:**

The college is equipped with its own computer laboratory with adequate number of computer terminals. This facility is made available to teach students the basic computing skills needed to practice graphic design in their early years of study. Advanced knowledge is imparted to the students of Applied Art in the senior classes of study.

### **Studios:**

The college has a number of studios to facilitate the on going study programme. Various studios for different subjects like Portraiture, Creative Painting, Print making and Mural in Painting Department and studios for subjects like photography, Audio-Visual, Illustration, Screen Printing etc. in Applied Art Department are all equipped with required infrastructure for experimenting in the chosen branch of study. The process of updating these studios is an ongoing process.

### **Library:**

The college has a full fledged library established in the year 1972. It has a total of 7282 books in its collection and is continuously being updated. The library has Dailies, Periodicals and Books on art and various subjects to facilitate as reference material and for general reading. Both the reference and home issue sections are being continuously accessed by the student and the staff of the institution. The library has an excellent collection of prints of classic as well as contemporary art. The library also has a copier machine installed to facilitate student for ready reference material.

### **Hostel:**

The college does not have a hostel facility of its own. However, few seats are made available for boys at the Government Quarters "D" Block, Altinho, Panaji. Regarding to girl students we recommend the cases to Government Polytechnic Girls Hostel. The accommodation is given on availability.

**Canteen:**

The College has its own canteen facility. The canteen is run by a contractor and is utilised by the staff and students at this Institution.

**Vehicles:**

The College has a 40- seater bus facilitating students transport from the city bus terminus. It is also used for conducting study/sketching trip within Goa for academic purpose. The college also has 1 Maruti Van and one Swift Desire for official use.

**Faculty Members:**

**ANNEXURE II**

Structural Organisational Chart of the Goa College of Art, Altinho, Panaji

<u>Teaching Staff</u>		<u>Non Teaching staff</u>		
Asst.Professor	18	<u>Library</u>	<u>Administrative Staff</u>	<u>Accounts Section</u>
		Librarian 1	Head Clerk 1	Accountant 1
		Peon 1	Jr.Stenographer 1	Udc-cum-Cashier 1
			U.D.C 2	LDC 1
			L.D.C 2	Peon 1
			Projector Operator 1	
			Drivers 2	
			Asst. Electrician 1	
			Peons 5	
			Sweepers 4	
			Watchman 3	
			Cleaner-cum-Conductor 1	
			Mali 1	
			Laboratory Asst, 2	
	18	2	26	4

Signature of the H.O.D:

Name: Shri M.V. Vengurlekar

Designation: Principal

Date: 4/09/2015

## **VISITING FACULTY**

The college appoints visiting faculty in various subjects to impart training to the students. Apart from this, the college also invites visiting experts from within and outside the State to conduct workshops/demonstrations as a part of academic programme and for the benefit of the students of the college.

**The following Officers are designed as PGO, FAA, PIO and APIO for this institution.**

- 1) Shri M.V. Vengurlekar , Principal , **Public Grievances Officer.**
- 2) Shri M.V. Vengurlekar , Principal , **First Appellate Authority.**
- 3) Shri Rajeev Shinde, Asst. Professor/Incharge of Applied Art Dept., **Public Information Officer.**
- 4) Shri Sushant Tandel, Librarian, **Assistant Public Information Officer.**

## **Office Timing AND Fax/ Telephone Nos.:**

The Goa College of Art is open on all working days from Monday to Friday.

The office timing are 9.30 am to 5.45 pm.

Address: Goa College of Art, Altinho, Panaji – Goa 403 001.

Telephone No.2226104 Fax 2426027

## **E. Mail [Goartcol@nic.in](mailto:Goartcol@nic.in)**

Further details regarding the academic programme are available in the college prospectus, which can be obtained from the office.

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**GOVERNMENT OF GOA  
GOA COLLEGE OF ART, ALTINHO, PANAJI GOA**

**Shri M.V. Vengurlekar**

**Principal**

**LIST OF TEACHING STAFF/ FACULTY MEMBERS**

<b>B.F.A. Painting Department</b>		
1)	Shri Hanuman Kambli	Asst. Professor
2)	Shri Omprakash Naik	Asst. Professor
3)	Smt. Harsha Mandurkar	Asst. Professor
<b>B.F.A. Applied Art Department</b>		
1)	Shri Rajiv Shinde	Asst. Professor/ Incharge of Applied Art
2)	Smt. Sabita Prabhudesai	Asst. Professor
3)	Shri Wilfred Goes	Asst. Professor
4)	Smt. Maria Ferreira	Asst. Professor



**GOVERNMENT OF GOA  
GOA COLLEGE OF ART, ALTINHO, PANAJI GOA**

**LIST OF NON TEACHING STAFF**

<b>Sr. No.</b>	<b>Name of the Staff</b>	<b>Designation</b>
1	Shri Vallabh G. Walke	Head Clerk
2	Smt. Vaishali Shirodkar	Accountant
3	Shri Sushant Tandel	Librarian
4	Smt. Basilia Vaz	Jr. Steno
5	Shri Kamlakar Ghanekar	UDC
6	Shri Suhas S. Virnodkar	UDC
7	Shri Naresh Chavan	UDC
8	Shri Rajendra V. Sawant	LDC
9	Shri Ajit M. Naik	LDC
10	Shri Nitish Panajikar	LDC
11	Smt. Supriya Vaingankar	Lab Asst
12	Shri Bhaskar G. Silkar	Driver (H.V.)
13	Shri Sadanand Sankalkar	Driver (H.V.)
14	Smt. Urmila U. Pednekar	Peon
15	Shri Maruti S. Naik	Peon
16	Shri Vijayanand Gawas	Peon
17	Shri Vinod V. Parwar	Peon
18	Shri Rupesh P. Maulingkar	Peon
19	Shrin Supresh J. Shetye	Peon
20	Shri Ruturaj Vernekar	Peon
21	Shri Damodar Gaonkar	Cleaner-cum-Conductor
22	Smt. Nirmala Kholkar	Sweeper
23	Smt. Sulawati P. Malik	Sweeper
24	Smt. Anita Korgaonkar	Sweeper
25	Shri Nandram Pun	Watchman
26	Shri Uday Shirdikar	Watchman
27	Shri Mahendra Kankonkar	Watchman
28	Shri Pramod P. Satardekar	Mali
29	Shri Nagraj Rasalkar	Assistant Electrician

### Workload allotment

Sr. No.	Name	Duties
1	Shri Mahesh Vengurlekar Principal	Head of the Institution

### Workload allotment to the teaching staff

<b>B.F.A. Painting Department</b>		
1)	Shri Hanuman Kambli Asst. Professor	Teaching Any other work assigned by the Principal
2)	Shri Omprakash Naik Asst. Professor	Teaching Any other work assigned by the Principal
3)	Smt. Harsha Mandurkar Asst. Professor	Teaching Any other work assigned by the Principal
<b>B.F.A. Applied Art Department</b>		
1)	Shri Rajiv Shinde Asst. Professor/ Incharge of Applied Art	Teaching Any other work assigned by the Principal
2)	Smt. Sabita Prabhudesai Asst. Professor	Teaching Any other work assigned by the Principal
3)	Shri Wilfred Goes Asst. Professor	Teaching Any other work assigned by the Principal
4)	Smt. Maria Ferreira Asst. Professor	Teaching Any other work assigned by the Principal

**Workload allotment to the administrative staff**

<b>Sr. No.</b>	<b>Name of the Official</b>	<b>Duties performed</b>
1.	Shri Vallabh Walke Head-Clerk	Marking of correspondence, EST work, assisting Principal for all adm. Matters and other related correspondence. Checking of service book, leave account, overall supervision of Admn matters. Any other work assigned by the Principal.
2.	Smt. Vaishali Shirodkar Accountant	All matters relating to accounts, including financial implications, PWD, budget, reconciliations of Accounts, maintenance of GRF-9, submission of monthly Expd. & Receipt statement, etc. Overall supervision of all Accounts matters + purchases of all items required for college. Any other work assigned by the Principal.
3.	Shri Sushant Tandel Librarian	Planning and developing the library of the college and providing the necessary library service to the students and staff of the college, responsible and report to the principal in all matters connected with the library activities, manage the library efficiently by looking after general administration of the library, preparing annual budget, looking after acquisition of book / periodicals / video tapes including its selection, planning and developing the library for modernizing and overall supervision. Any other work assigned by the Principal.
4.	Smt. Basilia L. Vaz Jr. Steno	Attending phone calls, attending staff meetings, preparing minutes of meeting, AICTE, assisting Principal in all relevant matter. Any other work assigned by the Principal.
5.	Shri Kamlakar Ghanekar UDC	Purchases of material for College, office automation, internet facility, disposal of unserviceable and non-repairable items like furniture, office equipments, machinery, other store items, teaching aids and maintenance of

		store, purchase, etc. Any other work assigned by the Principal.
6.	Shri Suhas S. Virnodkar UDC	<b>To function as Cashier.</b> Preparation of contingent bills viz. FVC bills, A.C. bills, D.C. bills and maintenance of relevant files. Maintenance of PLA and preparation of TA bills. Any other work assigned by the Principal.
7.	Shri Naresh Chavan UDC	Maintenance of service books, pension work and all other related work of non-teaching staff and teaching staff, workshop training and refreshers course, preparing of Salary bills of non teaching staff, issue of LPC, to look after post creation, revival of post, etc. Any other work assigned by the Principal.
8.	Shri Rajendra V. Sawant	All records of academic & correspondence thereof with Goa University including students council, internal/University examination work, assisting cultural sports committee in various activities, study tour, maintenance of college vehicles and any other work assigned by the Principal
9.	Shri Ajit M. Naik LDC	Inward-outward and distribution of correspondence, purchase of stationery items, to maintain stationery register, to look after correspondence related to workshop and cultural activities, college canteen, purchase of vehicles, to maintain leave records-CL & Earn leave of non-teaching and teaching staff. Any other work assigned by the Principal.
10.	Shri Nitish Panjekar LDC	Assisting college admission process, AICTE work, all time bound work, work related to PWD, college hostel, Swatch Bharat Abhiyan. To assist Sawant in all academics matters including study tour, University matters, etc. Any other work assigned by the Principal.
11.	Smt. Supriya Vaingankar Lab. Asst.	Lab related work Any other work assigned by the Principal.

12.	Shri Bhaskar G. Silkar Driver (H.V.)	Driving college vehicles Any other work assigned by the Principal.
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13.	Shri Sadanand Sankalkar Driver (H.V.)	Driving college vehicles Any other work assigned by the Principal.
14.	Smt. Urmila U. Pednekar Peon	Manual work Any other work assigned by the Principal.
15.	Shri Maruti S. Naik Peon	Manual work Any other work assigned by the Principal.
16.	Shri Vijayanand Gawas Peon	Manual work Any other work assigned by the Principal.
17.	Shri Vinod V. Parwar Peon	Manual work Any other work assigned by the Principal.
18.	Shri Rupesh P. Maulingkar Peon	Manual work Any other work assigned by the Principal.
19.	Shrin Supresh J. Shetye Peon	Manual work Any other work assigned by the Principal.
20.	Shri Raturaj Vernekar Peon	Manual work Any other work assigned by the Principal.
21.	Shri Damodar Gaonkar Cleaner-cum-Conductor	Cleaning College bus Any other work assigned by the Principal.
22.	Smt. Nirmala Kholkar Sweeper	Cleaning college premises Any other work assigned by the Principal.
23.	Smt. Sulawati P. Malik Sweeper	Cleaning college premises Any other work assigned by the Principal.
24.	Smt. Anita Korgaonkar Sweeper	Cleaning college premises Any other work assigned by the Principal.
25.	Shri Nandram Pun Watchman	Looking after the college premises Any other work assigned by the Principal.
26.	Shri Uday Shirdikar Watchman	Looking after the college premises Any other work assigned by the Principal.
27.	Shri Mahendra Kankonkar Watchman	Looking after the college premises Any other work assigned by the Principal.
28.	Shri Pramod P. Satardekar	Looking after the college garden and its cleaning

	Mali	Any other work assigned by the Principal.
29.	Shri Nagraj Rasalkar Asst. Electrician	Maintenance of all electricity items such as fans, tubes, bulbs of the college Any other work assigned by the Principal.

### **Public Information Officers**

- 1) Shri M.V. Vengurlekar,                      First Appellate Authority (FAA)  
Principal
- 2) Shri Rajeev Shinde,                      Public Information Officer(PIO)  
Asst. Professor/  
Incharge, Dept. of Applied Art
- 3) Shri Sushant Tandel,                      Asst. Public Information Officer(APIO)  
Librarian

### **Anti-Ragging Committee**

- |   |                  |
|---|------------------|
| 1) Shri M.V. Vengurlekar, Principal                                       | Chairman         |
| 2) Shri Rajeev Shinde, Asst. Professor/<br>Incharge, Dept. of Applied Art | Member Secretary |
| 3) Smt. Maria Ferreira, Asst. Professor                                   | Member           |
| 4) Shri Wilfred Goes, Asst. Professor                                     | Member           |
| 5) Smt. Sabita Prabhudesai, Asst. Professor                               | Member           |
| 6) Shri Hanuman Kambli, Asst. Professor                                   | Member           |
| 7) Smt. Harsha Mandurkar, Asst. Professor                                 | Member           |
| 8) Shri M. M. Chodankar, Asst. Professor                                  | Member           |
| 9) Shri Vallabh Walke, Headclerk  | Member           |
| 10) Shri Videsh Borkar, Accountant  | Member           |
| 11) Shri Sushant Tandel, Librarian  | Member           |
| 12) P.S.I., Panaji Police Station   |                  |

### **Student's Members on Anti-Ragging Committee**

- |   |        |
|---|--------|
| 1) Manashri Pai Dukle'<br>General Secretary, Students Council | Member |
| 2) Swetash Naik,<br>Chairman, Students Council                | Member |
| 3) Amogh Barve<br>University Faculty Representative           | Member |
| 4) Stephanie Martins<br>Lady Representative, Students Council | Member |
| 5) Amber Kapileshwarkar<br>Member on Students Council         | Member |
| 6) Thomas Fernandes<br>Member on Students Council             | Member |
| 7) Danica Cardozo<br>Member on Students Council               | Member |
| 8) Yashwant Parsekar<br>Member on Students Council            | Member |

**Committee on “Sexual Harassment of Women at Workplace”**

- |  |             |
|--|-------------|
| 1) Smt. Sabita Prabhudesai,<br>Asst. Professor | Chairperson |
| 2) Smt. Maria Ferreira,<br>Asst. Professor     | Member      |
| 3) Shri Mahendra Chodankar<br>Asst. Professor  | Member      |
| 4) Shri Wilfred Goes,<br>Asst. Professor       | Member      |
| 5) Shri Vallabh Walke<br>Headclerk             | Member      |
| 6) Smt. Basilia L. Vaz,<br>Jr. Steno           | Member      |
| 7) Smt. Tanuja Kudalkar,<br>UDC                | Member      |
| 8) NGO   | Member      |



### **Establishment of Grievance Redressal Committee**

- |  |                  |
|--|------------------|
| 1) Shri M .V. Vengurlekar,<br>Principal              | Chairman         |
| 2) Shri Wilfred Goes,<br>Asst. Professor             | Member Secretary |
| 3) Smt. Maria M.D. Cruz Ferreira,<br>Asst. Professor | Member           |
| 4) Smt. Harsha Mandurkar,<br>Asst. Professor         | Member           |

**Governing Committee (GC) for Goa College of Art**

- 1) Prof. G.G. Waghmare --- Chairman  
Dean, Sir J.J. Institute of Applied Art, Mumbai
- 2) Shri Vivek B. Kamat --- Vice Chairman  
Director of Technical Education, Goa
- 3) Shri R.B. Bhatkar  
Technocart/Industrialist, Goa
- 4) Nominee of Vice Chancellor, Goa University
- 5) Western Regional Officer, AICTE, Mumbai
- 6) Shri D.V. Navelkar  
Rt. Principal, Goa College of Art, Panaji
- 7) Shri Shrikant Jadhav  
Retd. Faculty Member of Sir J.J. School of Art, Mumbai
- 8) Shri Sanjay Harmalkar  
Chairman, Institute of Menezes Braganza, Panaji
- 9) Shri Rajeev Shinde  
Asst. Professor (Applied Art), Goa College of Art
- 10) General Secretary, Students Council  
Goa College of Art
- 11) Shri M.V. Vengurlekar ---Member Secretary  
Principal, Goa College of Art, Panaji

**PROFORMA I****Group 'A' Gazetted Post**

<b>Sr. No.</b>	<b>Designation of the post</b>	<b>Name of the Institution</b>	<b>No. of posts</b>	<b>Order No. &amp; Date under which originally created</b>	<b>Scale of pay</b>	<b>Order No. &amp; Date under which continued upto end of Feb 2017</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
1	Principal	Goa College of Art, Altinho, Panaji Goa.	1	8/26/81/WET dated 02/07/1983	PB-4 Rs.37400-67000+10000	No.8/5/93-EDN(P.II)/3622 dated 28/01/2016.

**Goa College of Art, Altinho, Panaji Goa.**

**PROFORMA II**

<b>Name of the Institution</b>	<b>No. of posts</b>	<b>Order No. &amp; Date under which originally created</b>	<b>Scale of pay (Sixth Pay Commission)</b>	<b>Order No. &amp; Date under which continued upto end of Feb 2017</b>	<b>Remark</b>
<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
Goa College of Art	1	8/26/81/WET dated 02/07/1983	PB-2 Rs.9300-34800+4200 GP	No.DTE/Estt/1-7/Cont. C&D/C.C/2012-13/3560 dated 19/01/2016.	
-do-	1	-do-	PB-1 Rs.9300-34800+4200 GP	-do-	
-do-	1	-do-	PB-1 Rs.5200-20200+2400 GP	-do-	
-do-	2	-do-	PB-1 Rs.5200-20200+2400 GP	-do-	
-do-	1	8/19/2004/DTE/3070 dated 09/03/2007	PB-1 Rs.5200-20200+2400 GP	-do-	
-do-	1	8/26/81/WET dated 02/07/1983	PB-1 Rs.5200-20200+2400 GP	-do-	
-do-	1	-do-	PB-1 Rs.5200-20200+1900 GP	-do-	
-do-	1	-do-	1S Rs.4400-7440+1300 GP	-do-	
-do-	2	-do-	PB-1 Rs.5200-20200+1800 GP	-do-	
-do-	4	-do-	PB-1 Rs.5200-20200+1800 GP	-do-	
-do-	2	8/26/81/WET dated 05/07/1983	PB-1 Rs.5200-20200+1800 GP	-do-	
-do-	1	8/24/83/WET dated 22/08/1983	PB-2 Rs.9300-34800+4200 GP	-do-	
-do-	1	-do-	PB-1 Rs.5200-20200+2800 GP	-do-	
-do-	1	8/24/83-EDN dated 15/07/1983	PB-1 Rs.5200-20200+2000 GP	-do-	
-do-	1	8/24/83/WET dated 22/08/1983	1S Rs.4400-7440+1300 GP	-do-	
-do-	1	-do-	PB-1 Rs.5200-20200+1800 GP	-do-	
-do-	1	8/24/83-EDN dated 04/02/1987	PB-1 Rs.5200-20200+1900 GP	-do-	
-do-	1	-do-	PB-1 Rs.5200-20200+1300 GP	-do-	
-do-	1	-do-	1S Rs.4400-7440+1300 GP	-do-	
-do-	1	8/24/83-EDN(Part File)1119 dated 01/04/1996	PB-1 Rs.5200-20200+1300 GP	-do-	
-do-	1	-do-	1S Rs.4400-7440+1300 GP	-do-	
-do-	1	-do-	PB-1 Rs.5200-20200+2000 GP	-do-	
-do-	1	DTE/ESTT/1-52/Rev/Creation of post C & D/C.C./2011-12/1513 dt. 13/08/2012	PB-1 Rs.5200-20200+1900 GP	-do-	
-do-	1	-do-	PB-1 Rs.5200-20200+1900 GP	-do-	
-do-	2	DTE/ESTT/1-6/Creation/Revivel-P.O/2013-14/3496 dt. 16/01/2015	PB-1 Rs.5200-20200+2400 GP	-do-	

### PROFORMA III

#### Group 'A' Gazetted Post

<b>Sr . N o.</b>	<b>Designati on of the post</b>	<b>Name of the Institution</b>	<b>No. of posts</b>	<b>Order No. &amp; Date under which originally created</b>	<b>Scale of pay</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
1	Asst. Professor	Goa College of Art, Altinho, Panaji-Goa	7	8/26/81/WET dated 02/07/1983	PB-3 Rs.15600- 39100+7000(GP)

**DEMAND NO. 44**

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 44 (GOA COLLEGE OF ART)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan 2	Plan 3	Total 4	Non-Plan 5	Plan 6	Total 7	Non-Plan 8	Plan 9	Total 10	Non-Plan 11	Plan 12	Total 13
<b>TOTAL DEMAND 44 [2205, 4202]</b>	<b>298.81</b>	<b>56.55</b>	<b>355.36</b>	<b>575.00</b>	<b>175.00</b>	<b>750.00</b>	<b>575.00</b>	<b>175.00</b>	<b>750.00</b>	<b>595.00</b>	<b>235.00</b>	<b>830.00</b>
<b>2205 Art and Culture</b>	<b>298.81</b>	<b>41.13</b>	<b>339.94</b>	<b>575.00</b>	<b>75.00</b>	<b>650.00</b>	<b>575.00</b>	<b>75.00</b>	<b>650.00</b>	<b>595.00</b>	<b>85.00</b>	<b>680.00</b>
<b>101 Fine Arts Education</b>	<b>298.81</b>	<b>41.13</b>	<b>339.94</b>	<b>575.00</b>	<b>75.00</b>	<b>650.00</b>	<b>575.00</b>	<b>75.00</b>	<b>650.00</b>	<b>595.00</b>	<b>85.00</b>	<b>680.00</b>
01 Goa College of Art (Non-Plan)	298.81	--	298.81	575.00	--	575.00	575.00	--	575.00	595.00	--	595.00
01 Salaries	231.08	--	231.08	475.40	--	475.40	475.40	--	475.40	475.40	--	475.40
02 Wages	13.73	--	13.73	20.00	--	20.00	20.00	--	20.00	25.00	--	25.00
03 Overtime Allowance	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
11 Domestic travel expenses	0.25	--	0.25	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	27.18	--	27.18	35.00	--	35.00	35.00	--	35.00	40.00	--	40.00
20 Other Administrative Expenses	4.35	--	4.35	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
21 Supplies and Materials	7.97	--	7.97	12.00	--	12.00	12.00	--	12.00	15.00	--	15.00
26 Advertising and Publicity	1.05	--	1.05	3.00	--	3.00	3.00	--	3.00	4.00	--	4.00
27 Minor Works	1.19	--	1.19	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
28 Professional Services	9.36	--	9.36	15.00	--	15.00	15.00	--	15.00	20.00	--	20.00
50 Other charges	2.65	--	2.65	4.00	--	4.00	4.00	--	4.00	5.00	--	5.00
02 Goa College of Art (Plan)	--	41.13	41.13	--	75.00	75.00	--	75.00	75.00	--	85.00	85.00
01 Salaries	--	11.66	11.66	--	22.00	22.00	--	22.00	22.00	--	25.00	25.00

**DEMAND NO. 44**

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 44 (GOA COLLEGE OF ART)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
11 Domestic travel expenses	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
13 Office expenses	--	10.97	10.97	--	18.00	18.00	--	18.00	18.00	--	20.00	20.00
21 Supplies and Materials	--	7.97	7.97	--	15.00	15.00	--	15.00	15.00	--	18.00	18.00
28 Professional Services	--	8.59	8.59	--	15.00	15.00	--	15.00	15.00	--	17.00	17.00
50 Other charges	--	1.94	1.94	--	4.50	4.50	--	4.50	4.50	--	4.50	4.50
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>	--	<b>15.42</b>	<b>15.42</b>	--	<b>100.00</b>	<b>100.00</b>	--	<b>100.00</b>	<b>100.00</b>	--	<b>150.00</b>	<b>150.00</b>
<b>04 Art and Culture</b>	--	<b>15.42</b>	<b>15.42</b>	--	<b>100.00</b>	<b>100.00</b>	--	<b>100.00</b>	<b>100.00</b>	--	<b>150.00</b>	<b>150.00</b>
<b>106 Museums</b>	--	<b>15.42</b>	<b>15.42</b>	--	<b>100.00</b>	<b>100.00</b>	--	<b>100.00</b>	<b>100.00</b>	--	<b>150.00</b>	<b>150.00</b>
01 Goa College of Art Complex	--	15.42	15.42	--	92.28	92.28	--	92.28	92.28	--	150.00	150.00
53 Major Works	--	15.42	15.42	--	92.28	92.28	--	92.28	92.28	--	150.00	150.00
02 Establishment charges transferred from "2059 - Public Works"	--	--	--	--	6.92	6.92	--	6.92	6.92	--	--	--
01 Salaries	--	--	--	--	6.92	6.92	--	6.92	6.92	--	--	--
03 Tools and Plant charges transferred from 2059 - Public Works	--	--	--	--	0.80	0.80	--	0.80	0.80	--	--	--
52 Machinery and equipment	--	--	--	--	0.80	0.80	--	0.80	0.80	--	--	--